



Together we helped
children just like Ruby!

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VARIETY - THE CHILDREN'S CHARITY 2015 COMMUNITY REPORT

The children we help are champions.

We're continually inspired by how they triumph through challenge and this motivates us to raise more so we can be there to contribute to more victories.

Through a combination of positivity, teamwork and celebration, we partnered with our donors and the results can be seen all over the province.





WE HELPED KAYLA ACHIEVE VICTORIES NO ONE THOUGHT POSSIBLE

Thirteen-year-old Kayla has scoliosis; as the condition worsened, increased pain and back spasms meant cancelled school days and family outings, and more time in bed.

Variety stepped in to fund specialized physiotherapy sessions which has resulted in the reversing of her symptoms! Kayla's mom is happy to report that Kayla is returning to her happy self again - Variety has given back her quality of life.

WE TEAMED UP WITH FRIENDS TO MAKE PLAY A PRIORITY

Baseball players with special needs will soon play on Metro Vancouver's first and only all-weather, accessible field thanks to a partnership between Variety, the Jays Cares Foundation and the The Vancouver Board of Parks and Recreation. We teamed up to build the Variety Challenger Baseball Field next to Nat Bailey Stadium.

This facility is to be built by early 2016 and will provide children with special needs a safe and accessible environment to be active.

THANK YOU TO OUR DONORS

OFFICIAL PARTNER

Global BC

TOP HAT \$200,000+

Buy-Low Foods Ltd.
TELUS

BETTER FUTURE \$100,000 - \$199,999

Lotte & John Hecht Memorial Foundation
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97 Country FM and 94.3 The Goat
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INSPIRING HOPE \$25,000 - \$49,999

Okanagan Boys and Girls Clubs – Vernon
Proshow Audio Visual Broadcast
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The Jim Pattison Foundation
Vickie Ayers Fundraising

By teaming up with our donors we help create environments where children with special needs can achieve victories every day.

GIFTS FROM THE HEART \$10,000 - \$24,999

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Budget Rent A Car System, Inc.
Canada Wide Media Limited
Canadian Western Bank
Canfor Corporation
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Cruise Lines International Association
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Hastings Racecourse & Casino
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International Union of Operating Engineers
Ivanhoe Cambridge Inc.
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Maple Ridge Chrysler Jeep Dodge
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The Fairmont Hotel Vancouver
W J Weaver Foundation
Westcoast Family Centres Society

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Wildwynd Resources Inc.
Woodgrove Centre



WE REACHED OUT TO SMALLER COMMUNITIES TO CREATE CAPACITY

We continued to extend our reach and impact the lives of children throughout the province with a grant for \$95,954 to the Bulkley Valley Child Development Centre for its new Family Resource and Play Room, much to the delight of the CDC which serves many communities in northern B.C.

WE TREATED EVERY GRANT WITH EQUAL IMPORTANCE

Variety has three funding priorities to meet the growing need and organize the wide spectrum of support we provide to families.

Variety Cares

We save lives with funding for medical equipment and medication as well as expenses associated with emergency hospital visits.

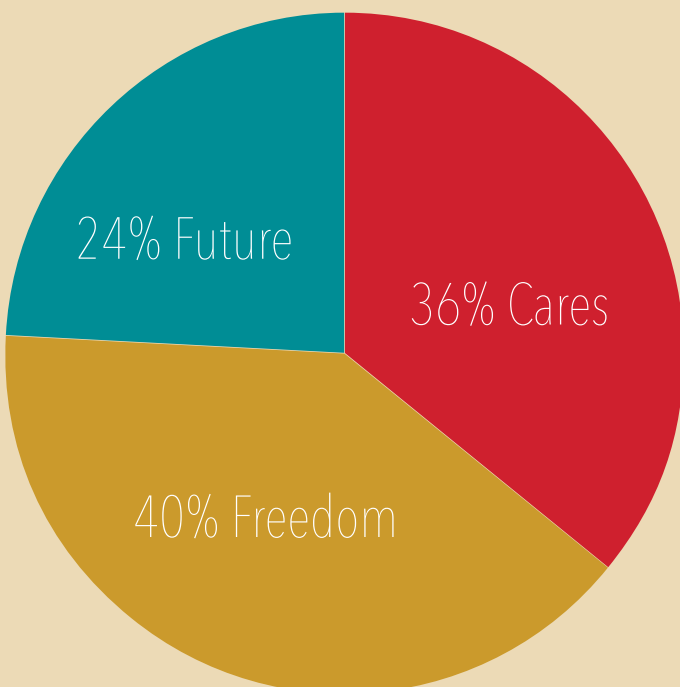
Variety Freedom

We change lives by funding costly mobility equipment, hearing devices, van conversions, residential upgrades and specialized therapies.

Variety Future

We enrich lives with grants for specialized camps as well as provide bursaries for developmental and educational programs.

Here is the 2015 grant dispersment:



FINANCIAL REPORT

STATEMENT OF OPERATIONS FOR THE YEAR ENDED SEPTEMBER 30

REVENUES (\$)	2015	2014
Donations and bequests	5,913,290	6,132,523
BC Family Residence Program*	3,000,000	2,500,000
Interest, membership and miscellaneous	592,482	467,747
Gaming	244,206	285,609
	9,749,978	9,385,879
EXPENDITURES (\$)		
Heart of Variety Disbursement Fund	4,399,627	4,328,576
BC Family Residence Program*	1,487,556	1,543,767
Fundraising	2,226,280	2,662,322
Administration and general	1,206,155	1,333,294
Amorization	62,768	67,321
Occupancy costs	103,471	84,117
	9,485,857	10,019,397
Deficiency of revenues over expenditures	264,121	(633,518)

* Variety oversees and administers The BC Family Residence Program under the direction of the BC Ministry of Health Services.

STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED SEPTEMBER 30

ASSETS - CURRENT (\$)	2015	2014
Cash and short-term investments	13,898,304	12,453,197
Other	167,412	126,898
	14,065,716	12,580,095
Property and equipment	1,745,504	1,802,825
Endowment funds - Guaranteed Investment Certificates	774,887	2,004,050
	16,586,107	16,386,970
LIABILITIES - CURRENT (\$)		
Accounts payable and accrued liabilities	306,102	351,424
Deferred revenue	19,442	39,104
	325,544	390,528
NET ASSETS (\$)		
Unrestricted	9,075,831	9,173,459
Invested in property and equipment	1,745,503	1,802,825
Internally restricted	-	1,250,000
Externally restricted	5,439,229	3,770,158
	16,260,563	15,996,442
TOTAL	\$16,586,107	\$16,386,970